

## CERTIFICATE

We, the undersigned, officers of

**CONWAY TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

[illegible]

Assisted by:

**Address:**

Attest: \_\_\_\_\_, 2014

County Clerk

### Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CONWAY TOWNSHIP

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014	+ \$	<u>126,734</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>126,734</u>
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2014:</b>	+ <u>139,628</u>	
5. <b>Increase in Personal Property for 2014:</b>		
5a. Personal Property 2014	+ <u>202,990</u>	
5b. Personal Property 2013	- <u>253,390</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2014:</b>	+ <u>12,834</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>152,462</u>	
8. Total Estimated Valuation July 1, 2014	<u>9,078,078</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>8,925,616</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01708</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,165</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>128,899</u></u>	
13. <b>Debt Service Levy in this 2015</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>128,899</u></u>	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONWAY TOWNSHIP

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	51,496	6,234	114	498	161
Debt Service		0	0	0	0
Road	75,238	9,501	173	1,186	234
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	126,734	15,735	287	1,684	395

County Treasurer's Motor Vehicle Estimate 15,735

County Treasurer's Recreational Vehicle Estimate 306

County Treasurer's 16/20M Vehicle Estimate 1,798

County Treasurer's Slider Estimate 395

Motor Vehicle Factor 0.12416

Recreational Vehicle Factor 0.00241

16/20M Vehicle Factor 0.01419

Slider Factor 0.00312

CONWAY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	2,335	33,435	25,967
Receipts:			
Ad Valorem Tax	55,468	51,496	xxxxxxxxxxxxxxxx
Delinquent Tax	143		
Motor Vehicle Tax	7,356	7,143	6,234
Recreational Vehicle Tax	135	141	114
16/20 M Vehicle Tax	431	365	498
LAVTR			0
Slider			161
Gross Earnings (Intangibles) Tax			0
Reimbursement	9,516		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>73,049</b>	<b>59,145</b>	<b>7,007</b>
<b>Resources Available:</b>	<b>75,384</b>	<b>92,580</b>	<b>32,975</b>
Expenditures:			
Officers Pay	680	600	600
Salaries & Wages	8,895	7,983	7,983
Employee Benefits			
Supplies	7,559	11,873	11,873
Equipment	13,577	32,362	32,362
Buildings Maintenance	2,407	4,905	4,905
Insurance	7,786	6,000	6,953
Publication	117		
Fuel	928	846	846
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		-2,044	-1,091
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,949</b>	<b>66,613</b>	<b>66,613</b>
Unencumbered Cash Balance Dec 31	33,435	25,967	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	66,613	66,613	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			66,613
Tax Required			33,638
Delinquent Comp Rate:			0.000
Amount of 2014 Ad Valorem Tax			33,638

CONWAY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2015

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	708	21,948	21,242
Receipts:			
Ad Valorem Tax	71,547	75,238	xxxxxxxxxxxxxx
Delinquent Tax	451		
Motor Vehicle Tax	9,169	8,848	9,501
Recreational Vehicle Tax	182	177	173
16/20M Vehicle Tax	1,062	869	1,186
Slider			234
Special Highway/Gasoline Tax	2,535	2,600	2,550
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>84,946</b>	<b>87,732</b>	<b>13,644</b>
<b>Resources Available:</b>	<b>85,654</b>	<b>109,680</b>	<b>34,887</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,523	12,060	12,060
Employee Benefits			
Road Maintenance	10,865	11,489	11,489
Road Materials	7,083	20,288	20,288
Equipment	19,562	25,306	25,306
Fire Contract--Conway Springs Fire Dept.	8,060	8,060	8,060
Noxious Weed		3,064	3,064
Fuel & Oil	9,613	3,745	6,641
Transfer to Special Machinery			0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		2,986	1,737
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>63,706</b>	<b>88,438</b>	<b>88,348</b>
Unencumbered Cash Balance Dec 31	21,948	21,242	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	88,438	88,438	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,348
Tax Required			53,461
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			53,461

<b>Special Machinery</b>	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	224,971
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,074
Other	
<b>Resources Available:</b>	<b>226,045</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>226,045</b>

CONWAY TOWNSHIP

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	33,638	3.705	1,091
Debt Service			
Road	53,551	5.899	1,737
<b>TOTAL</b>	<b>87,189</b>	<b>9.604</b>	<b>2,828</b>

2014 July 1 Valuation: 9,078,078

Valuation Factor: 9,078.078

Neighborhood Revitalization Subj to Rebate: 294,531

Neighborhood Revitalization factor: 294.531

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

*Pub. Conway Springs Star*  
**NOTICE OF BUDGET HEARING**

2015

The governing body of  
**CONWAY TOWNSHIP**  
**SUMNER COUNTY**

will meet on September 9, 2014 at 8:00 a.m. at K-Doll Koating, 751 E. Springs, Conway Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at K-Doll Koating, 751 E. Springs, Conway Springs, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	41,949	6.822	66,613	5.814	66,613	33,638	3.705
Road	63,706	19.255	88,438	18.040	88,348	53,461	12.510
Special Machinery							
Totals	105,655	26.077	155,051	23.854	154,961	87,100	16.215
Less: Transfers	0		0		0		
Net Expenditure	105,655		155,051		154,961		
Total Tax Levied	142,815		126,734		xxxxxxxxxxxxx		
Total Assessed Valuation	8,651,986		8,859,282		9,078,078		
Township Assessed Valuation Only					4,273,494		

Outstanding Indebtedness,

Jan 1	2012	2013	2014
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Tom [Signature]* TRUSTEE  
Township Officer

# PUBLIC NOTICE

First Published in the Conway Springs Star and Argonia Argosy-July 31, 2014

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**CONWAY TOWNSHIP**  
**SUMNER COUNTY**

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## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	41,949	6.822	66,613	5.814	66,613	33,638	3.785
Road	63,706	19.253	88,438	18.040	88,348	53,461	12.510
Special Machinery							
Totals	105,655	26.077	155,051	23.854	154,961	87,100	16.213
Less: Transfers	0		0		0		
Net Expenditure	105,655		155,051		154,961		
Total Tax Levied	142,815		126,734		XXXXXXXXXXXXXXX		
Total Assessed Valuation	8,651,986		8,859,282		9,078,078		
Township Assessed Valuation Only					4,273,494		

### Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2012
0
0
0
0

2013
0
0
0
0

2014
0
0
0
0

\*Tax rates are expressed in mills.

*Tom Kisting* TRUSTEE  
Township Officer